

## APPROVED FISCAL YEAR 2025 BUDGET

FY2025

### Revenue:

General Fund	\$2,751,671
Water Fund	\$808,598
Sewer Fund	\$4,291,381
<b>Subtotal before transfer</b>	<b>\$7,851,650</b>
Transfer*	\$374,381
<b>Total Revenues</b>	<b>\$8,226,031</b>

### Expenditures:

#### General Fund:

General/Administrative	\$956,150
Public Safety	\$859,500
Highways & Streets	\$712,000
Parks & Recreation	\$187,000
Sanitation	\$235,000

#### Enterprise Funds:

Water Fund	\$985,000
Sewer Fund	\$3,917,000

<b>Subtotal before transfer</b>	<b>\$7,851,650</b>
Transfer*	\$374,381
<b>Total Expenditures</b>	<b>\$8,226,031</b>

\*Note: Transfers are for budgeting purposes and are from operating surplus. The Town of Broadway operates on a balanced budget.