

Revenues - Proposed FY25

General Fund

\$2,949,650

Auto Tags, DMV fees, bank capital stock, business license, fines & forfeitures, real estate tax, personal property tax, sales tax, utility tax, telecommunications tax, trash fees, meals tax, cigarette tax, transient occupancy tax, rolling stock, personal property tax relief revenue from Commonwealth, law enforcement revenue, fire programs, transportation, zoning fees, farm land lease, penalties, arts grant, interest income, pool admissions, pool concessions, park operations (shelter reservations)

Water Fund

\$985,000

Lease fees, water billing, sale of materials, connection fees, interest income, transfer

Sewer Fund

\$3,917,000

Sewer billing, connection fees, sludge, wastewater contract fees, interest income, transfer

Subtotal before transfer \$7,851,650

Transfer* **\$374,381**

Total Revenues \$8,226,031